

## BASIC PRICE COMPONENTS FOR HEAT PRODUCED BY AB GRIGEO ŠILUMOS IN 2020-2023

By its decision No O3E-469, on 28 May 2020 the National Energy Regulatory Council established basic price components for heat production in AB GRIGEO over a three-year period, i.e. until 31 May 2023, which will serve as a basis for calculating the price of the heat production.

Basic heat price components determined on 28 May 2020:

- fixed component of the single price – EUR 1.42 /kWh
- variable component of the single price -  $T_{HG,KD}$ , which is calculated as follows:

$$T_{HG,KD} = 0.17 + (2,629.0 \times p_{HG,b}) / (27,477,000/100), \text{ where } p_{HG,b} \text{ means biofuel price (EUR/tne)}$$

---

By its decision No O3E-1023, on 19 August 2021 the National Energy Regulatory Council stated that basic price components for heat production in AB GRIGEO were recalculated for the second year without violation.

Basic heat price components determined on 19 August 2021:

- fixed component of the single price – EUR 1.46 /kWh
- variable component of the single price -  $T_{HG,KD}$ , which is calculated as follows:

$$T_{HG,KD} = 0.15 + (2,629.0 \times p_{HG,b}) / (27,477,000/100), \text{ where } p_{HG,b} \text{ means biofuel price (EUR/tne)}$$

---

By its decision No O3E-1581, on 18 November 2022 the National Energy Regulatory Council stated that basic price components for heat production in AB GRIGEO were recalculated for the third year without violation.

Basic heat price components determined on 18 November 2022:

- fixed component of the single price – EUR 1.53 /kWh
- variable component of the single price -  $T_{HG,KD}$ , which is calculated as follows:

$$T_{HG,KD} = 0.24 + (30,575.0 \times p_F) / (27,477,000/100), \text{ where } p_F \text{ means fuel weighted average price (EUR/MWh)}$$

---

By its decision No O3E-1570 on 20 October 2023, the National Energy Regulatory Council stated that basic price components of the heat production for the first year were recalculated without the violations by AB GRIGEO.

Basic heat price components determined on 20 October 2023:

- fixed component of the single price – EUR 1.59 /kWh
- variable component of the single price -  $T_{HG,KD}$ , which is calculated by the formular as following, and fixed cost amount  $F_{CHG,PR}$

	Component	Formula
1.	Fixed costs and investment return of the heat production volume, EUR/year	$FCi \ \& \ ROli = 437,891.00$
2.	Variable component of the single price	$T_{HG,KD} = 0.26 + (28,933.0 \times PF) / (27,477,000/100)$

where PF means fuel weighted average price (EUR/MWh)